

Budget and Finance Sub-Committee/Town Officials
Meeting Minutes
January 14, 2009
Called to Order at 7:00
High School Library

In Attendance: Tim Sheehan, Alan Genovese, Chuck McKinney, Frank O'Connell, Jim Frey, Jon Soberg, Paul Funch, Berta Erickson, Dana Metzler, Ron Mikol, Valerie Jenkins, Fran Dillon

Discussion items

1. Superintendent presented an updated budget timeline.
2. The school district business manager presented the districts new account code structure, it's alignment with the state, as well as the many benefits this new structure will have for the towns.
3. The superintendent and the business manager present current revenue projections and variations.
4. The business manager discussed budget drivers including salary roll-forward, spend transportation was well as sped tuitions.
5. The superintendent and the business manager discuss the status of the 09 budget and current shortfall. The superintendent will keep the group informed of his management of the forecasted shortfall.
6. Groton provided an update of the budget progress.
7. Dunstable provided and update of their budget progress and their proposal to reduce funding to the school district by 5% from 09 funding level.
8. The superintendent offered to attend and ask to be involved in all discussions related to school district funding.

Meeting adjourned at 8:30